

Career Opportunities

VStar Creations Pvt. Ltd a leading Apparel manufacturer has openings in their Headquarters at **Kochi, Kerala** for the following position:

Asst Manager - Financial Planning & Analysis

Reporting to the Finance Head, this person is responsible for coordinating, analysing, and reporting the financials and KPIs of the Company for improved decision-making information. Should be proficient in financial planning and analysis of business performance and work closely with the Accounting team to ensure accurate financial reporting.

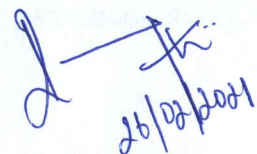
- Develop and monitor the annual budgeting and quarterly forecasts in coordination with functional heads of the organization.
- Responsible for management reporting pack of operational and financial performance, operational metrics and KPI tracking, business trend analysis and variance reporting.
- Present, analyse and interpret relevant financial data and business metrics to impact strategic business decision making.
- Support the preparation of long-term strategic planning models and capital investment decision making.
- Partner with Marketing & Product team to analyse, design and execute pricing strategies to maximise profitability and optimal product mix.
- Build a costing model to track efficiency & productivity and monitor the profitability across units.

Qualification and Skill set requirement:

- CA/CMA with up to 2 years' post qualification experience
- Strong analytical skills with business acumen
- Ability to interface effectively with multiple levels of the organization and functional disciplines.
- Excellent written and oral communication skills, with the ability to build strong relationships.
- High level of proficiency with Microsoft products, especially Excel and PowerPoint

Please Contact:

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